

# State Hospital Capacity & Waitlist

#### **Mike Maples**

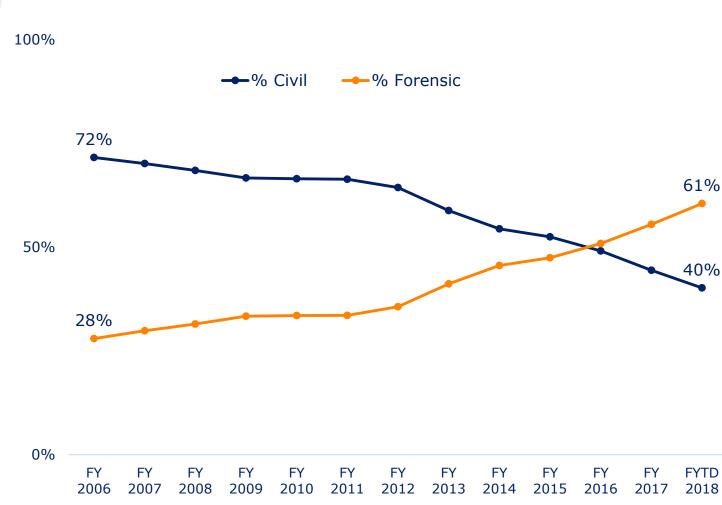
Deputy Executive Commissioner, Health and Specialty Care System

**Senate Health & Human Services Committee** 

**September 12, 2018** 



### **Forensic Shift Continues**





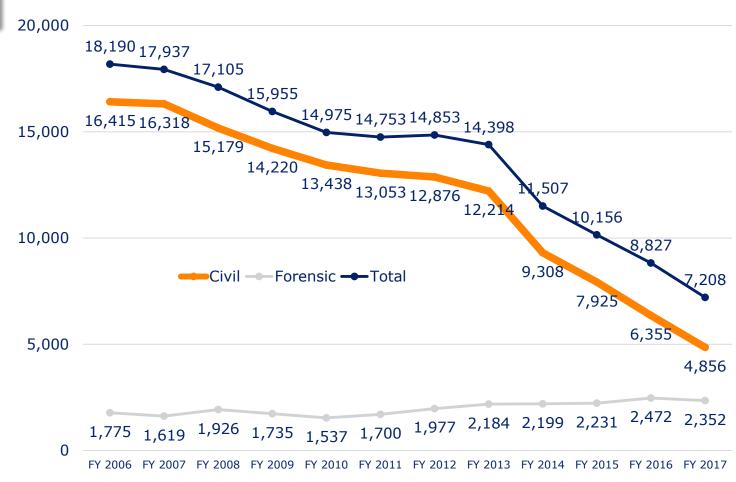
### **Forensic Shift Continues**

# Impact of increasing forensic population:

- Less available capacity
- Increased waiting lists
- Changing focus (i.e., more individuals who are NGRI and IST)

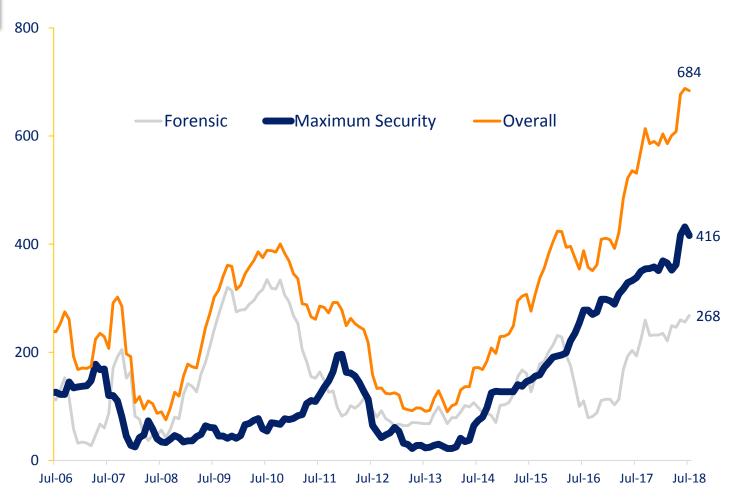


## **Declining Admissions**





# **Increasing Waiting Lists**





## **Wait List Reduction**

#### **Initiatives**

- Expanded unit for persons with multiple disabilities at North Texas State Hospital (SH) – Vernon
- New 16 bed unit at Kerrville SH
- Aggressive recruitment, staffing strategies
- Big Spring SH PRN pool
- Length of stay reduction

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## 2018-19 Projects & Timeline

**Total beds added: 338 beds (130 Maximum Security Unit (MSU) Beds)** 

Austin State nospital	Pre-planning	
		Q2 FY 2019
Replacement   \$15.5 million	Planning	Q4 FY 2019
	Construction	Q4 FY 2023
<b>Kerrville State Hospital</b> 70-bed MSU   \$30.5 million	Pre-planning	Completed in 2017
	Planning	Q3 FY 2019
	Construction	Q2 FY 2021
Rusk State Hospital  100-bed MSU   \$91.5 million	<del>Pre-planning</del>	Completed in 2017
	Planning	Q2 FY 2020
	Construction	Q3 FY 2022
Rusk State Hospital 100-bed non-MSU   \$4.5 million	Pre-planning	Completed in 2017
	Planning	Q2 FY 2020
	Construction	Q2 FY 2024
San Antonio State Hospital	Pre-planning	Completed in 2017
40-bed non-MSU   \$11.5 million	Planning	Q2 FY 2019
	Construction	Q3 FY 2020
San Antonio State Hospital Replacement   \$14.5 million	re-planning	Q2 FY 2019
	Planning	Q4 FY 2019
	Construction	Q2 FY 2023
UTHealth-Houston 228-bed Hospital   \$125 million	re-planning	Included in Planning
	Planning	Q4 FY 2019
	Construction	Q2 FY 2022

## **Austin State Hospital**



- 240 Bed Replacement
- \$15.5M for planning
- UT Dell contract executed
  - o Pre-planning activities on schedule
  - Stakeholder input for initial analysis begun
  - Contract amendment for planning in process



## **Kerrville State Hospital**



- 70 Bed MSU
- \$30.5M for planning and renovation
- Architect contract finalized
  - Programming document, schematic design complete
  - Design development package submitted to HHSC



## Rusk State Hospital



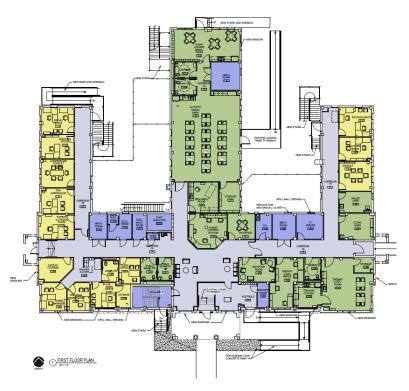
- 100 Bed MSU
  - \$4.5M for planning
  - \$87M for construction
- 100 Bed non-MSU
  - \$4.5M for planning
- Procurement activities in process
  - Architecture/Engineer selection continues
  - Construction Manager at Risk solicitation in process



## San Antonio State Hospital



- \$14.5M for planning 300 bed replacement hospital
  - Contract with UTHSCSA executed
  - Research and design by UTSA students
  - Architecture/Engineer contract amendment in process for planning
- 40 bed non-MSU unit renovation
  - Progressing as scheduled
  - Contract with architect executed
  - HHSC has reviewed schematic designs
  - Construction documents in development



### **UT** Health Houston



- 228+ Bed Continuum of Care Campus
- \$125M for planning and construction
- Long-term lease agreement with Texas Medical Center signed
- Contract with UT Health finalized
  - Site assessment and survey work is complete
  - Procuring
     Architecture/Engineer
     firm construction
     manager at-risk



# Enhancing the Continuum of Care



- Integrating continuum into planning and design
- Strengthening cooperation
- Reviewing long-term hospital stays
- Standardizing curriculum and timelines for treatment of individuals who are incompetent to stand trial
- Reviewing admission processes